## BUDGET WORKSHOP BAINBRIDGE TOWN BOARD September 1, 2021

Present: Dolores Nabinger Supervisor

Bob Evans Councilman
Jennifer Sienko Councilwoman
Gordie Daniels Councilman
Michael Kauffman Councilman

Gary Richman Highway Superintendent

Recording Secretary: Dolores Nabinger

Guests: Melissa Fuller

Absent: Aric Mckown Town Clerk/ Recording Secretary

Supervisor Nabinger called the meeting to order @ 4 pm.

The town board continued to review figures for the General A fund lines. It was decided to increase the A5132.40 Garage from \$19,000 to \$30,000 because of the increase in fuel prices.

A7310.42 Youth Football was added \$500.00

A long discussion was held on the Highway Superintendent's salary. Right now the board is still split on the salary. One member suggested \$60,000. One member suggested \$63,500. Two members suggested \$65,000. Supervisor abstained.

The board had a few questions for the Town Clerk and how many hours he has to work to continue to get credits for his retirement. They thought that he needed to work 37 hours to have benefits. The suggested salary at this point was \$32,000.

The board continued to work through the other accounts. The supervisor will fill in the rest of the numbers and have a summary sheet at our next budget meeting so we will know where cuts need to be made.

Councilwoman Sienko looked up to find that the tax cap is 2% this year.

Next meeting Wednesday September 14 @ 3pm.